2008

Skylines Australia - Victoria Inc.
Annual Report - 2008

Skylines Australia - Victoria Inc.
PO Box 2045,
Seaford, VIC 3198
ABN: 31 941 681 675

Calder Park - Drags

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Your Committee

President - Ash Cosgriff (R31Nismoid)
president@sauvic.com.au

Vice President - Bec Pretty (Bec)
vice@sauvic.com.au

Treasurer - Ross Brown (Purple32)
treasurer@sauvic.com.au

Secretary / Memberships - Karyn DeLacy (Kaz180)
secretary@sauvic.com.au

Motorsport Director - Chris Thomson (Scotsman)
motorsport@sauvic.com.au

Events Co-ordinator - Wayne Beaumont (RCHOO)
events@sauvic.com.au

Website - Andrew Dean (Ferni)
websiter@sauvic.com.au

Newsletter - Peter Blythe (Bass Junky)
newsletter@sauvic.com.au

Merchandise - Bec Pretty (Bec)
merchandise@sauvic.com.au

Sponsorship - Chris Thomson (Scotsman)
sponsorship@sauvic.com.au

Winton Sprints

Presidents Report

SAU-Vic started in 2004, it's now 2008 and coming into 2009 and the clubs 5th year. 5 full years, with the club growing from strength-to-strength, is not only a reflection of the dedication from Committee's of years gone by, it is also a reflection of the members and sponsors that truly are the life which keeps the club turning over each year, and will continue to do so for many years to come.

I don't feel I speak only for myself, when I say that I have made some very close friends through the club over the years. A great number of you will nod in agreement at that comment, as with SAU-Vic its not just a club, its like an extended family in many ways for a lot of you, with some great friendships and friendly rivalries being forged over the years.

The clubs position with 250 active members has remained very constant. To date almost 500 members have passed through in the last 4 years. The reason for a lot of pass-through members looks high (250+), however it's nothing to be alarmed about as the demographic behind skyline owners is generally people will only have the car for 2-4 years and move onto something else. Be that buying a house or otherwise and slowly slip away from the SAU-Vic scene, which is only natural. There are also some of us that will be around for a long time to come.

To touch on our events both social and motorsport based, one thing always comes to mind - Numbers. Our events and cruises always have great attendance of members and spectators. This is really great to see and for Committee members there cannot be any greater reward for their efforts than seeing the smiles and people coming along. SAU-Vic is renowned for being very organised and well run, so this is a testament to the efforts of current and also past Committee members for forging that way of 'doing' things which has become highly regarded among other clubs in not only Victoria, but also to our friends within interstate clubs as well.

I would like to thank our sponsors this year. Micolour, Kamikaze Motors, RE Customs & Racepace Motorsport. Without the support of such businesses we would struggle to put on the calibre of events that we currently do. So from the Committee and on behalf of all members, a massive thankyou. We hopefully will see you onboard again in 2009!

To the keen few who no doubt as asking themselves why this Annual Report is about 6 months early, there is a very good reason for it. Upon the clubs formation there were some CAV requirements, which we weren't aware of. The requirement is such that the AGM & the Annual Report must be provided to members before the end of November following the financial year.

2006 - Show and Shine

Presidents Report Cont.

The clubs year is still in Feb of the New Year so you can't get rid of me just yet, as elections will be between Feb & May '09.

To focus on the aims for the club this year, I wanted to deliver a number of things:

- New events
- Merchandise
- Growing the membership base
- Cruises

Membership has grown with some fresh membership drive events giving us approx 50 new faces into the ranks of SAU-Vic, a lot of these guys are younger too, so hopefully some of these guys might well be on the committee in years to come.

Motorsport events has honestly not gone as well as I had hoped so far, as we've looked into many things like small track days @ Broadford and have been unable to secure a booking. We are however looking into the new Morwell Hillclimb (Haunted Hills); Drift training day & (a long shot) possibly a Winton Track Day in '09 so all hope is not lost yet!

Merchandise for SAU-Vic I can say is going well, I can't say a lot more as I don't want to burst the bubble on a few things in planning, however the New Year will see a few items both old and new come back into the list of things SAU-Vic has on offer for its members.

Cruises, well what can I say? The Cruise/Social Events arm of the Committee have done a stellar job. There have been Duck/Indonesian nights, membership drives, cruises on some brand new routes and some of the old favourites.

Overall the aims weren't as easy as they sound, yet through great work of the Committee, most of my aims have been delivered which is exceptional.

Being at the helm of SAU-Vic was both an honour and a great privilege. I've been around since long before the formation of the club and I would never have seen myself being the President of all that is SAU-Vic. I thank each and every one of you for the opportunity and I hope that I have delivered to the level of your expectations, and continue to do so for the next 6 or so months.

Ash Cosgriff
SAU-Vic President

Club Cruise

Secretary's Report

The 2007-2008 financial year of SAU VIC has seen almost $13000 of revenue coming in from new memberships and renewals. With 100 new members and even more renewals, the club is still going strong and slowly increasing in numbers.

This year has seen the membership process become increasingly electronic and on the road to a mostly automated system. Gone is the need to scrounge for a stamp or trying to borrow a scanner/fax at work to get a form through. With an online signup page hosted directly on the SAU VIC website, it's becoming ever easier to join up to the club. Committee is looking ahead to a time when members will be able to update their own details with the database hosted securely online. With a few more changes, hopefully this will see a much quicker membership/renewal process.

Many of our original members expire in February every year, making January to April an incredibly busy time for the Secretary. In March we held a combined Membership Renewal, Dyno Day & BBQ at RE Customs in Springvale, which was a great success. With discounted memberships & dyno runs on offer, this day alone brought in $1900 in income for the club, with a huge turnout from new & old members and spectators. This day also saw the introduction of our new renewal gift for 2008 – a high-quality Microfibre Cloth embroidered with the "SAU VIC Member" logo. This year, with a total of near 80 members expiring all at once, it's great to see the Club retain so many loyal members yet again.

A new initiative for this year was a Membership Drive, held one rainy night in June. The 2 sides of Melbourne (East meets West) came together for a cruise, chat and dinner in Albert Park. With discounted memberships on offer, another 19 new members eagerly joined the Club, many of which were new faces, yet SAU forum regulars. Truely the biggest turnout of cars & people I've seen at a meet.

New Committee Members this year - Wayne, AP and Dezz, have organised some fantastic social events in their short time on Committee. Events such as the Members Midnight Cruise from Pakenham and casual dinner meets at the infamous 'Rock Kung', have really revived the social aspect of the Club for those that don't attend the usual Motorsport events, and helped forge many new friendships. There's been an extra effort coming from members to organise their own meets & cruises this year, which in turn is having a positive effect for the club, with more people wanting to become part of the larger SAU VIC community and attend the Members-Only Events.

Karyn DeLacy
Secretary

Sandown - Sprints

Membership Facts

Some recent stats on our members:

- 30% of members own something other than a Skyline
- There are 10 WRXs in the Club
- 8 members belong to Team Yellow
- 25% of members own a white car
- 20% of members own a black car
- 17% of members own a silver car
- 21% of members own an R32
- 30% of members own an R33
- 11% of members own an R34
- 75% of members are aged under 30

Defensive Driving Course

Financial Statements
For the year ended 30 June 2008

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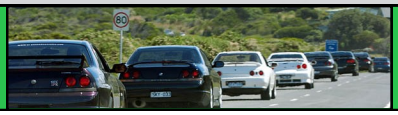


Skylines Australia Victoria Inc.
Committee's Report
For the year ended 30 June 2008

Your committee members submit the financial accounts of the Skylines Australia Victoria Inc. for the financial year ended 30 June 2008.

Committee Members

The names of committee members at the date of this report are:

Ashley Cosgriff
Ross Brown
Rebecca Pretty
Karyn De Lacy

Principal Activities

The principal activities of the association during the financial year were: Car Club Operation

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

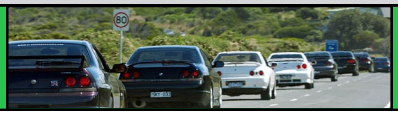
The profit from ordinary activities after providing for income tax amounted to

Year ended 30 June 2008
$
9,826.59

Signed in accordance with a resolution of the Members of the Committee on :

_____
Ashley Cosgriff

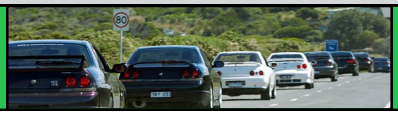
_____
Ross Brown



Skylines Australia Victoria Inc.
Trading Account
For the year ended 30 June 2008

	2008 $
Trading Income	
Memberships (New)	6,920.00
Memberships (Renewals)	5,900.00
Merchandise	1,215.10
DECA & Licences	9,898.00
Other Events	4,300.00
BBQ Sales	1,209.70
Total Trading Income	**29,442.80**
Cost of Sales	
Add:	
DECA Expenses	8,150.00
Event Expenses	4,416.00
CAMS & AASA Expenses	1,532.00
Merchandise	7,964.98
Trophies	2,279.50
BBQ & Soft Drink Expenses	2,600.24
	26,942.72
Less:	
Closing Stock on Hand - Merchandise	4,473.92
	4,473.92
Cost of Sales	**22,468.80**
Gross Profit from Trading	**6,974.00**

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.



Skylines Australia Victoria Inc.
Income and Expenditure Statement
For the year ended 30 June 2008

	2008 $
Income	
Trading profit	6,974.00
Sponsorships	4,830.00
Interest received	738.95
Total income	12,542.95
Expenses	
Amortisation Expense	90.00
Bank Fees And Charges	28.00
Computer & Domain Expenses	66.00
Depreciation - plant	254.00
Filing Fees	152.50
Hire/rent of Plant & Equipment	184.80
Membership - CAMS Affiliation	958.00
Postage	618.50
Printing & stationery	364.56
Total expenses	2,716.36
Profit from ordinary activities before income tax	**9,826.59**
Income tax revenue relating to ordinary activities	
Net profit attributable to the association	**9,826.59**
Items recognised directly in equity:	
Net increase in Asset Revaluation Reserve	
Increase (decrease) in retained profits due to:	
Existing Member Funds	6,164.00
Total revenues, expenses and valuation adjustments attributable to the association and recognised directly in equity	**6,164.00**
Total changes in equity of the association	**15,990.59**

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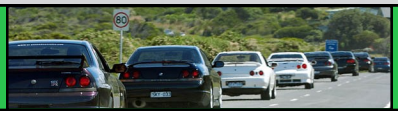

Skylines Australia Victoria Inc.
Income and Expenditure Statement
For the year ended 30 June 2008

	2008 $
Opening retained profits	16,303.48
Net profit attributable to the association	9,826.59
Adjustments:	
Existing Member Funds	6,164.00
Closing retained profits	**32,294.07**

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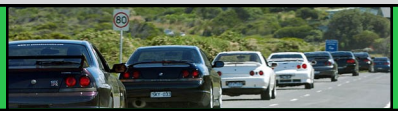

Skylines Australia Victoria Inc.
Detailed Balance Sheet As At 30 June 2008

	Note	2008 $
Current Assets		
Cash Assets		
Westpac - Trading Account		8,242.84
Westpac - Max-i Account		16,833.68
		25,076.52
Inventories		
Stock on Hand - Merchandise		4,473.92
		4,473.92
Total Current Assets		**29,550.44**
Non-Current Assets		
Property, Plant and Equipment		
Plant & equipment - at cost		2,787.63
Less: Accumulated depreciation		(254.00)
		2,533.63
Intangible Assets		
Website Setup		300.00
Less: Accumulated amortisation		(90.00)
		210.00
Total Non-Current Assets		**2,743.63**
Total Assets		**32,294.07**
Net Assets		**32,294.07**
Members' Funds		
Accumulated surplus (deficit)		32,294.07

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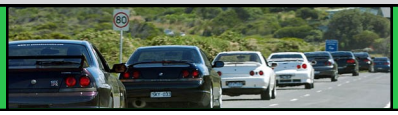

Skylines Australia Victoria Inc.
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	Note	2008 $
Total Members' Funds		32,294.07

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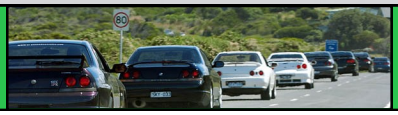
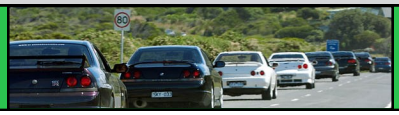


Skylines Australia Victoria Inc.
Depreciation Schedule for the year ended 30 June, 2008

					DISPOSAL		ADDITION				DEPRECIATION				PROFIT		LOSS	
		Total	Priv	CWDV	Date	Consid	Date	Cost	Value	T	Rate	Deprec	Priv	CWDV	Upto	+ Above	Total -	Priv
Plant & Equipment																		
Marquee Tent	550.00 20/03/07	550	0.00	0		0	20/03/07	550	550	D	15.00	83	0	467	0	0	0	0
Fire Extinguishers	458.00 31/05/07	458	0.00	0		0	31/05/07	458	458	D	20.00	92	0	366	0	0	0	0
DECA Microphone	96.00 09/08/07	96	0.00	0		0	09/08/07	96	96	D	20.00	17	0	79	0	0	0	0
Stop Watches	89.97 24/08/07	90	0.00	0		0	24/08/07	90	90	D	20.00	15	0	75	0	0	0	0
BBQ Trailer	1,593.65 14/03/08	1,594	0.00	0		0	14/03/08	1,594	1,594	D	10.00	47	0	1,547	0	0	0	0
		2,788		0		0		2,788	2,788			254	0	2,534				
											Deduct Private Portion	0						
											Net Depreciation	254						



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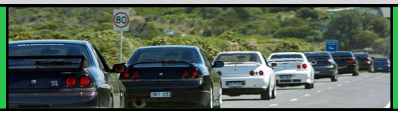
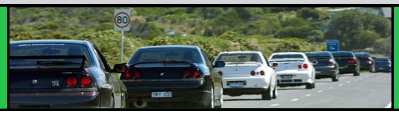
Ashley Cosgriff

_____
Ross Brown



Skylines Australia Victoria Inc.
Depreciation Schedule for the year ended 30 June, 2008

				DISPOSAL		ADDITION				DEPRECIATION				PROFIT		LOSS	
		Total	Priv	CWDV	Date	Consid	Date	Cost	Value	T	Rate	Deprec	Priv	CWDV	Upto +	Above	Total -	Priv
Website																		
Website Expense	300.00 10/04/07	300	0.00	0		0	10/04/07	300	300	P	30.00	90	0	210	0	0	0	0
		300		0		0		300	300			90	0	210				
											Deduct Private Portion	0						
											Net Depreciation	90						



Skylines Australia Victoria Inc.
Statement by Members of the Committee
For the year ended 30 June 2008

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of Skylines Australia Victoria Inc. as at 30 June 2008 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

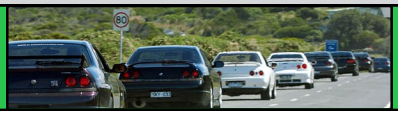
This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

_____

Ashley Cosgriff
President

_____

Ross Brown
Treasurer



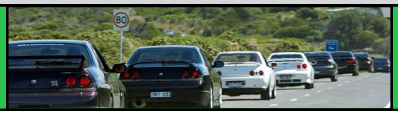
Skylines Australia Victoria Inc.
Certificate by Member of the Committee
For the year ended 30 June 2008

I, Ashley Cosgriff, and I, Ross Brown certify that:

1. We are members of the Committee of Skylines Australia Victoria Inc..
2. We attended the annual general meeting of the association held on 18th of November 2008
3. We are authorised by the attached resolution of the Committee to sign this certificate.
4. This annual statement was submitted to the members of the association at its annual general meeting.

_____
Ashley Cosgriff
Committee Member

_____
Ross Brown
Committee Member



Dutton Rally — 2006 SPC

Thank You

The Skylines Australia - Victoria committee would like to thank our member base for supporting the club throughout the past year.

We would especially like to acknowledge the hard work of many individuals within the club, especially the dedicated committee members for there continued hard work and commitment to making this club great.

Without the many, many hours of volunteer work, the running of the club and our events simply wouldn't be possible.

We thank you all.

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Created by Chris Thomson